

**City of Pembroke Pines, Florida**  
**Expenditure Detail**

**Entity 51 Wetlands Trust Fund | Function 537 Conservation and resource management**

**Division 6007 Mitigation Trust | Project Blank**

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
<b>Operating</b>					
31750	Custodial fees	1,460	1,460	1,500	1,500
34989	Contractual service provider	-	10,000	10,000	10,000
46180	R & M mitigation	8,091	4,172	5,000	5,000
<b>Operating</b>		<b>9,550</b>	<b>15,631</b>	<b>16,500</b>	<b>16,500</b>
<b>Blank</b>		<b>9,550</b>	<b>15,631</b>	<b>16,500</b>	<b>16,500</b>
<b>6007 Mitigation Trust</b>		<b>9,550</b>	<b>15,631</b>	<b>16,500</b>	<b>16,500</b>
<b>51 Wetlands Trust Fund</b>		<b>9,550</b>	<b>15,631</b>	<b>16,500</b>	<b>16,500</b>